



# 2017-2018 Budget

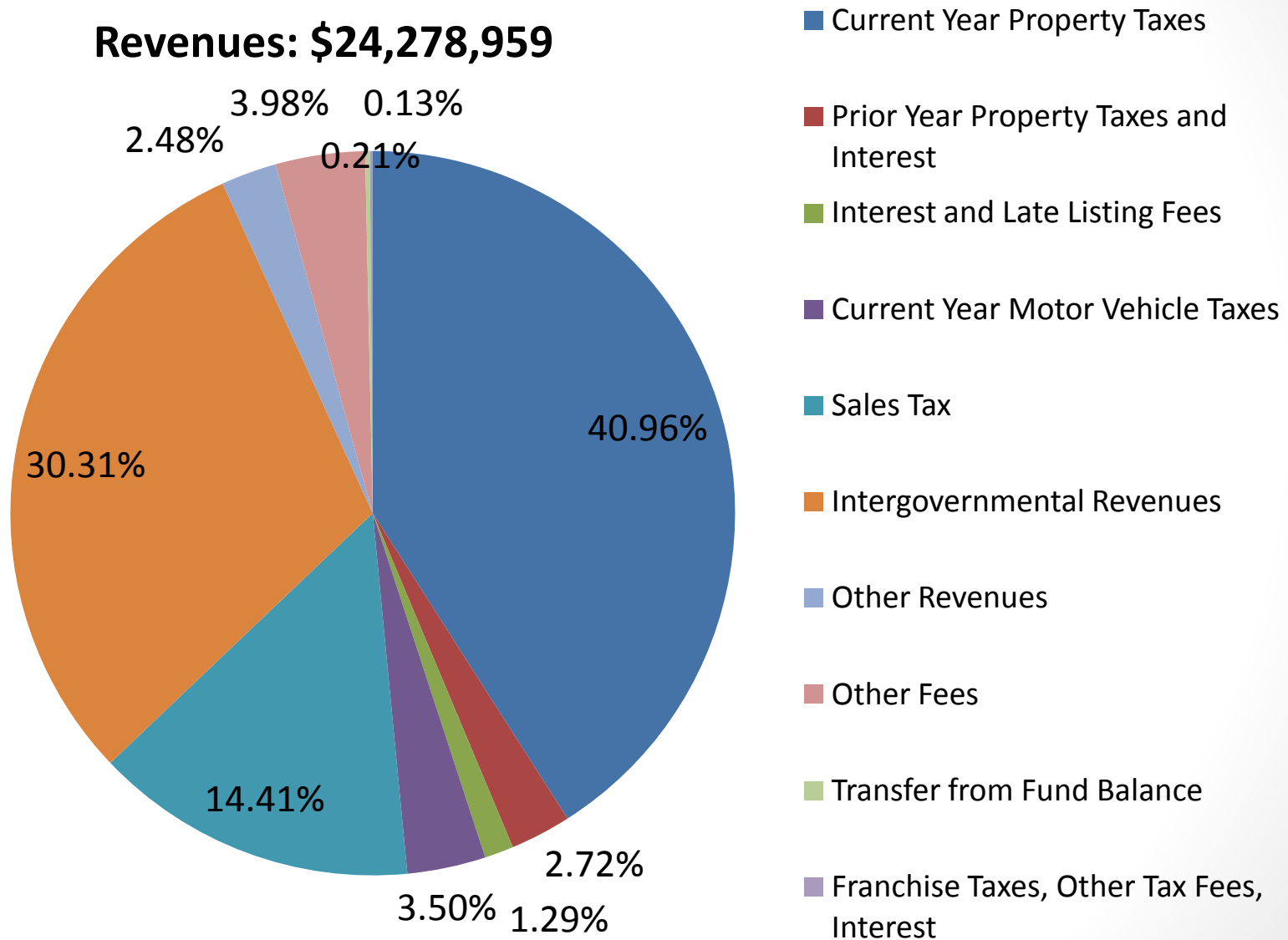
Presentation to Madison County Board of  
Commissioners. June 13, 2017

# Overview of Funds

- General Fund: \$24,278,959
- Landfill: \$2,039,857 (disposal cards, fees, grants)
- 911: \$238,929 (telephone surcharges)
- Occupancy Tax/Tourism Development Authority: \$264,946
- Fire District Taxes: \$1,334,008

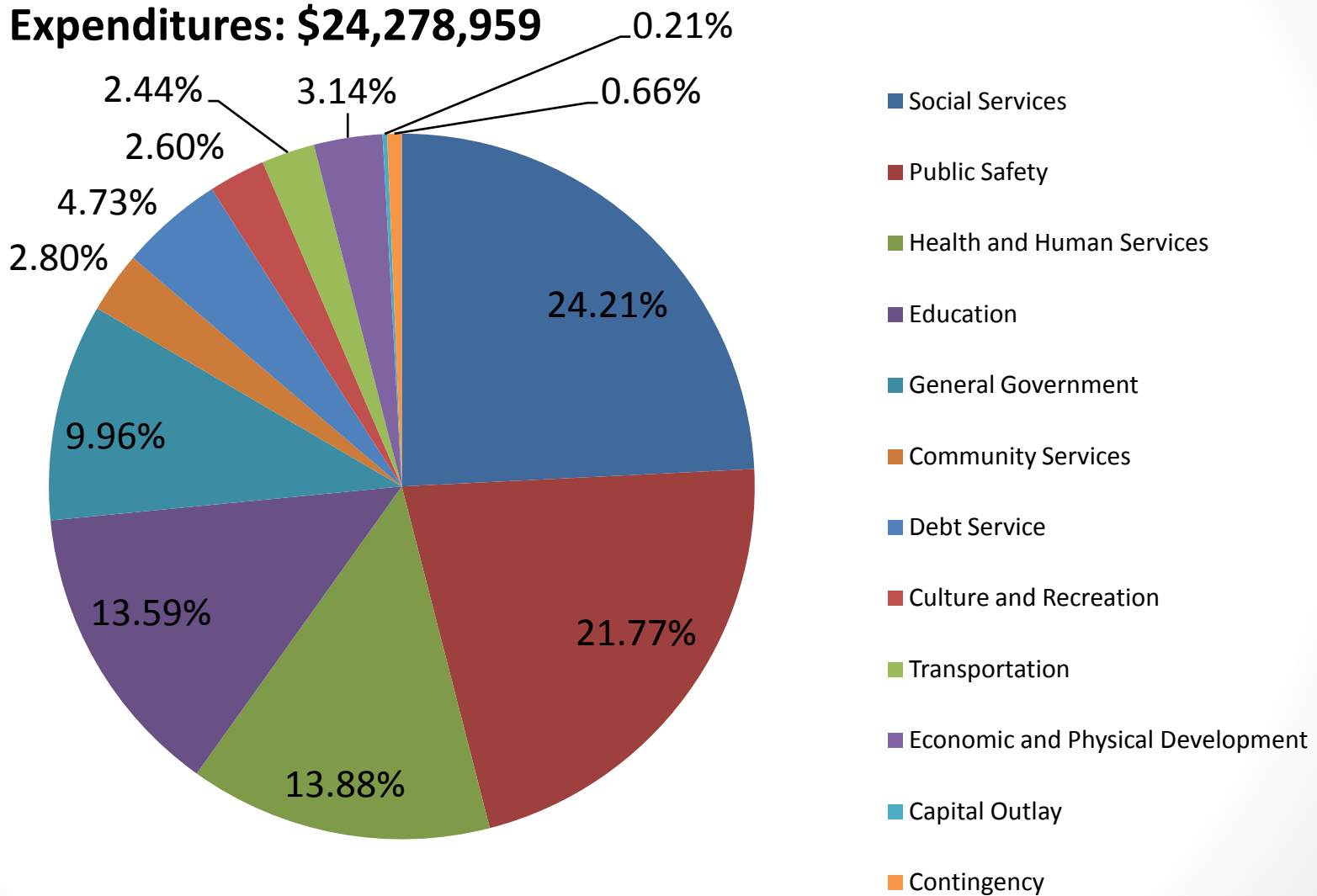
# General Fund Revenues by Source

**Revenues: \$24,278,959**



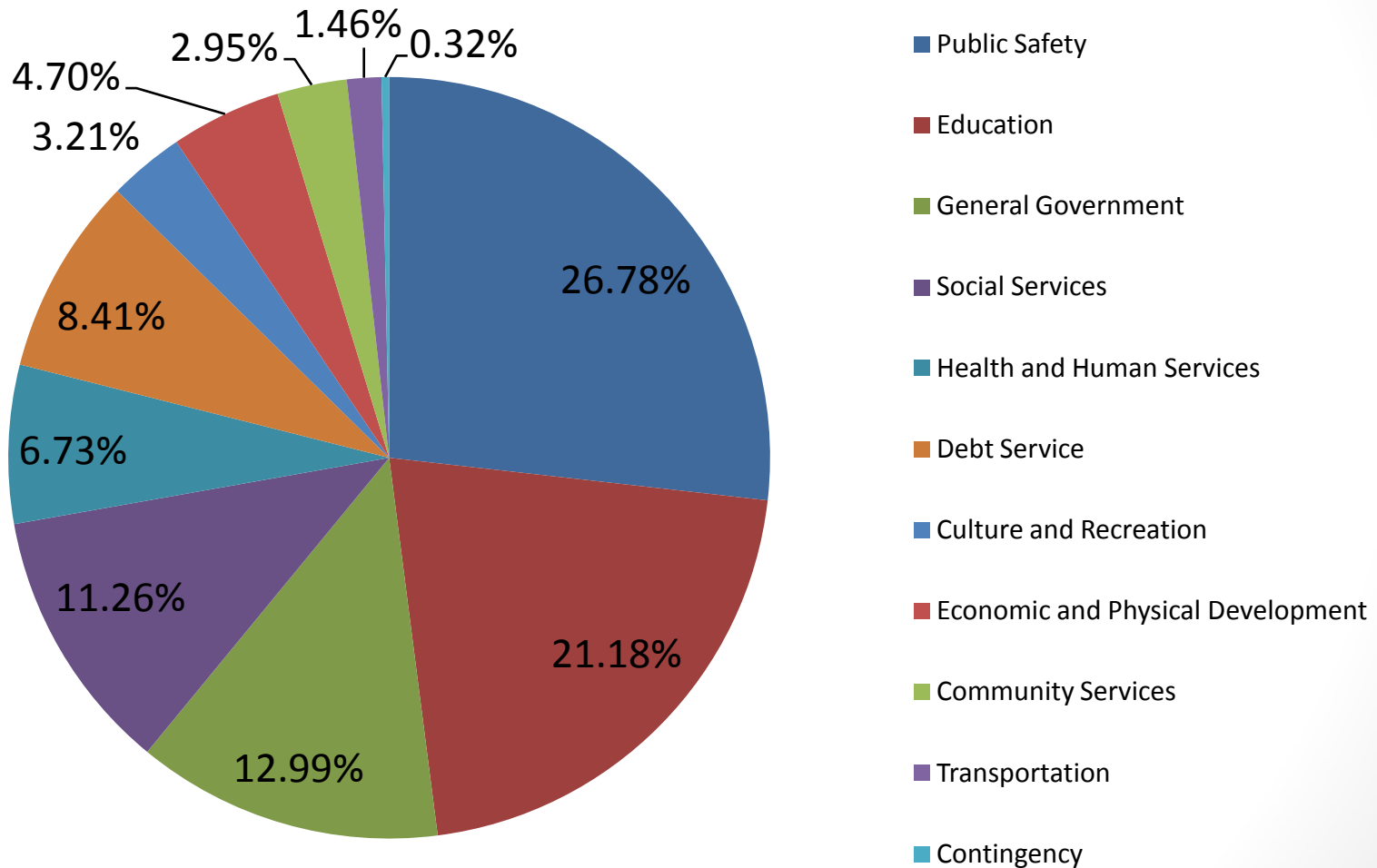
# General Fund Expenditures by Function

**Expenditures: \$24,278,959**



# General Fund Expenditures by Function (County Dollars)

**Expenditures: \$15,583,223**



# General Fund Revenues and Expenditures (Historic)

